

Revised Administrative Allowance Budget
January - June 2012

Successor Agency Administrative Allowance - Proposed FY 2012 Budget
(Based on \$397,329 for 5 months)

Starting Budget Balance	\$397,329
Employee Salaries & Benefits	(\$169,972)
Balance Remaining	\$227,357
Legal Costs	(\$21,479)
Supplies and Services	(\$205,878)
Balance Remaining	\$0